

COMMUNITY LEADERSHIP OVERVIEW & SCRUTINY COMMITTEE

25 FEBRUARY 2019

REPORT OF THE DEPUTY CHIEF EXECUTIVE

A.2 PERFORMANCE REPORT OCTOBER - DECEMBER 2019 (QUARTER 3)

(Report prepared by Anastasia Simpson & Katie Wilkins)

PART 1 – KEY INFORMATION

PURPOSE OF THE REPORT

To present the Performance Report 2018/19 (*Community Leadership*) for the period October – December 2018 (Quarter 3).

EXECUTIVE SUMMARY

The Performance Report sets out the detailed actions and targets for the delivery of the Council's priorities for the coming year that relate to our partnership and influencing work.

The Performance Report includes both the Corporate Plan and Priorities and Projects 2018/19.

The indicators and projects highlighted in the report are deemed 'non measurable' as Tending's role is that of influence only.

This report was presented to members of Cabinet (Appendix B) on the 15th February 2019. Any feedback from the Community Leadership Committee will be presented to a future meeting of the Cabinet as a separate reference report.

RECOMMENDATION

That the Community Leadership Committee notes the Council's Performance Report for the period October – December 2018 (Quarter 3) and determines whether it has any comments or recommendations to put forward to Cabinet.

DELIVERING PRIORITIES

The report shows the high-level projects that are being undertaken to deliver key objectives for the Council.

FINANCE, OTHER RESOURCES AND RISK

Resources

The priorities highlighted within the Performance Report for the period October - December 2018 (Q3) can be delivered within the Council's existing budgets.

Risk

These priorities are all within the current TDC risk framework.

LEGAL

The actions proposed in this report are within the Council's legal powers.

OTHER IMPLICATIONS

None.

APPENDICES

**Appendix A: Performance Report (Community Leadership) October – December 2018 (Q3).
Appendix B: Cabinet Report (15th February 2019).**